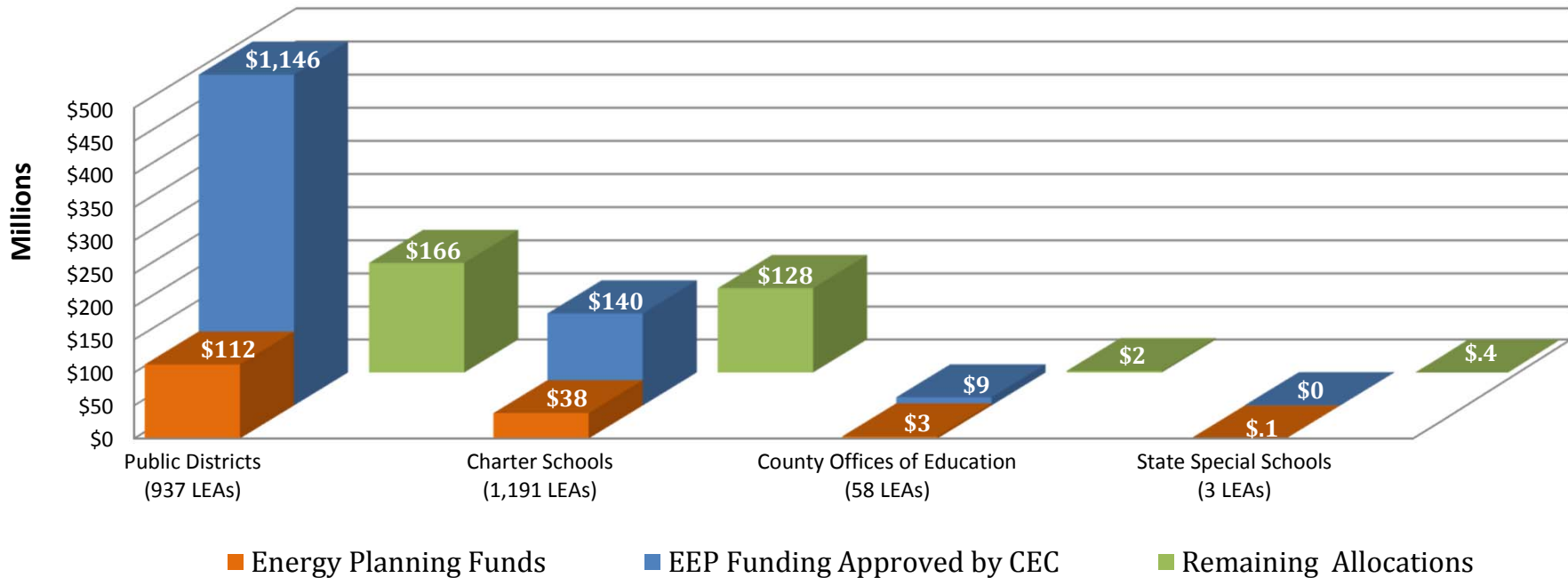


California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Funding Allocations (in millions)	Local Educational Agency (LEA) Award Program
FY 2013/14 Allocation - \$381	LEAs are required to submit an Energy Expenditure Plan (EEP) to California Energy Commission for review and approval. California Department of Education is responsible for disbursing approved funds to LEAs.
FY 2014/15 Allocation - \$279	
FY 2015/16 Allocation - \$313	
FY 2016/17 Allocation - \$399	
FY 2017/18 Allocation - \$376	

Funding by Type of LEA (2,189 Total LEAs)



**Estimated Annual Energy Savings	**Estimated Annual Energy Cost Savings: \$97,157,595
Total electrical savings = 474,489,273 kWh	**Estimated Greenhouse Gas (GHG) Emission Reductions: 178,013 tons carbon dioxide equivalent
Total nat gas savings = 2,457,342 therms	<i>**These numbers represent projected annual energy cost savings, energy savings, and GHG emission reductions when all of the Energy Commission approved projects are complete and final. LEAs are required to report final data 12-15 months after projects are complete and final. The numbers provided are estimated, not actual.</i>
Total propane savings = 77,347 gallons	
Total fuel oil savings = 86,695 gallons	

(Source: Energy Commission)

California Clean Energy Jobs Act: Proposition 39 K-12 Program

Snapshot

Proposition 39 K-12 Program Approved Energy Measures							
Energy Measure Category	Total Number of Measures Approved	Percentage of Total Measures Approved	# Approved for Fiscal Year 2013-2014	# Approved for Fiscal Year 2014-2015	# Approved for Fiscal Year 2015-2016	# Approved for Fiscal Year 2016-2017	# Approved for Fiscal Year 2017-2018
Lighting	11,739	53	1429	2497	3017	3265	1531
Lighting Controls	2422	11	226	595	660	631	310
HVAC	3197	14	447	927	856	691	278
HVAC Controls	2178	10	291	530	691	478	188
Plug Loads	918	4	114	340	274	144	46
Generation- Solar Photovoltaic	487	2	45	126	142	103	58
Pumps, Motors, Drives	374	2	58	94	142	54	26
Building Envelope	325	1	24	105	89	87	20
Domestic Hot Water	191	1	33	57	55	34	12
Kitchen	91	0	8	18	42	17	6
Energy Storage	40	0	3	8	19	4	6
Electrical	118	1	4	13	13	45	43
Power Purchase Agreements (PPA)	36	0	1	7	21	5	2
Pool	24	0	3	2	8	5	6
Irrigation	3	0	0	1	2	0	0
TOTALS:	22,143	100%	2686	5320	6031	5563	2532
Energy Conservation Assistance Act (ECAA) - Education Subaccount: Loan and Technical Assistance Grant Program	Funding Allocations		Funding Approved <i>(Combined both fiscal years 2013/14 and 2014/15)</i>				
Loan financing offers zero-percent interest loans and technical assistance (Bright Schools Program) offers services for energy project identification.	FY 2013/14 Allocation	\$28M	Loan Funding (Loans approved to Finance Projects)		\$50.4M		
	FY 2014/15 Allocation	\$28M	Technical Assistance (Encumbered in Contracts)		\$5.6M		
	Budget Allocation TOTAL	\$56M	TOTAL		\$56M		